

COUNTRY PARKS INCOME
CUMULATIVE MANAGEMENT INFORMATION SUMMARY
1ST APRIL 2009 TO 31ST JANUARY 2010

CUMULATIVE INCOME		
I	PROFILE 01.04.09-31.01.10	ACTUAL 01.04.09-31.01.10
LEYBOURNE LAKES	(49,750)	(49,817)
HAYSDEN	(28,216)	(29,590)
TOTAL INCOME	(77,966)	(79,407)

KEY PERFORMANCE INDICATORS				
	INCOME		USAGE	
	09-10 PROFILE	09-10 ACTUAL	09-10 PROFILE	09-10 ACTUAL
Car Parking Leybourne	14,500	15,002	N/A	N/A
Car Parking Haysden	19,900	21,103	N/A	N/A
Rents Leybourne	35,250	34,815	N/A	N/A
Rents Haysden	8,316	8,487	N/A	N/A
TOTAL	77,966	79,407	0	0

NOTES:

All income is net of VAT

